Operating Report Schedule 10
Georgia Power Company
Current Period: Jun-26

GP1 - Total Georgia Power Company

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Operating Report Schedule 10 Operating Revenue

Current Period: Jun-26

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M4111111 - Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111131 - Residental Sales (M)	$520,540,517.00	$531,175,672.63	$2,281,645,888.83	$2,326,501,827.32	$4,751,441,429.28	$4,716,160,772.80
M4111132 - Commercial Sales (M)	$450,462,987.04	$420,726,989.62	$2,201,274,033.51	$2,108,485,977.20	$4,428,480,155.51	$4,193,215,278.17
M4111133 - Industrial Sales (M)	$200,881,592.45	$203,594,587.12	$862,838,757.51	$905,582,692.27	$1,826,139,285.32	$1,821,114,442.14
M4111134 - Public street and highway lighting (M)	$7,019,784.86	$7,440,954.48	$41,974,561.42	$44,728,416.09	$84,882,589.98	$88,250,704.55
M4111136 - Railroads and Railways (M)	$1,057,375.95	$1,034,986.70	$5,872,249.23	$5,794,433.75	$13,004,213.67	$12,396,477.79
M4111113 - Retail Electric Rev. (M) Total	**$1,179,962,257.30**	**$1,163,973,190.55**	**$5,393,605,490.50**	**$5,391,093,346.63**	**$11,103,947,673.76**	**$10,831,137,675.45**
M4111103 - Wholesale Revenues-NonAssoc-Territorial (M)	$46,388.42	$64,733.61	$342,825.26	$364,514.73	$701,772.12	$735,079.96
M4111101 - Territorial Sales for Resale (M) Total	**$46,388.42**	**$64,733.61**	**$342,825.26**	**$364,514.73**	**$701,772.12**	**$735,079.96**
44910000 - Provision for Rate Refund Account	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111137 - Provision for Rate Refund-Retail (M) Total	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
M4111111 - Territorial Sales (M) Total	**$1,180,008,645.72**	**$1,164,037,924.16**	**$5,393,948,315.76**	**$5,391,457,861.36**	**$11,104,649,445.88**	**$10,831,872,755.41**

M4111114 - Non-Territorial Sales (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M)	$7,059,825.46	$4,355,259.24	$62,917,872.42	$18,130,179.02	$96,203,649.44	$21,523,554.46
M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M)	$40,483,715.97	$37,819,124.20	$283,256,648.37	$231,946,109.12	$524,462,847.90	$373,257,990.58
M4111114 - Non-Territorial Sales (M) Total	**$47,543,541.43**	**$42,174,383.44**	**$346,174,520.79**	**$250,076,288.14**	**$620,666,497.34**	**$394,781,545.04**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Electric Sales Revenue	**$1,227,552,187.15**	**$1,206,212,307.60**	**$5,740,122,836.55**	**$5,641,534,149.50**	**$11,725,315,943.22**	**$11,226,654,300.45**

M4111116 - Other Operating Revenues (M)

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
45720000 - Indir Cost Assoc Co (Service Co only)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M4111190 - Forfeited Discounts (M)	$1,725,744.08	$1,826,241.12	$9,765,574.70	$11,509,671.31	$21,200,040.63	$18,815,549.90
M4111191 - Misc Service Revenues (M)	$28,410,665.78	$27,308,910.41	$168,212,513.88	$165,967,488.79	$330,134,789.47	$318,759,180.43
M4111192 - Sales of Water and Water Power (M)	$0.00	$0.00	$0.00	$659,866.61	$0.00	$1,158,190.09
M4111193 - Rent from Electric Property (M)	$2,074,778.01	$2,270,068.22	$14,561,785.03	$13,941,529.04	$28,336,946.86	$35,936,095.10
M4111194 - Other Electric Revenues (M)	$18,154,400.29	$43,294,091.29	$134,227,843.71	$123,211,799.06	$291,868,776.74	$232,699,399.62
M4111195 - Prov Rate Refunds-Non Retail (M)	$965,758.00	($29,864,982.00)	($1,398,948.00)	($30,423,560.00)	($3,748,618.00)	$409,708.00
M4111116 - Other Operating Revenues (M) Total	**$51,331,346.16**	**$44,834,329.04**	**$325,368,769.32**	**$284,866,794.81**	**$667,791,935.70**	**$607,778,123.14**

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
Total Operating Revenue	**$1,278,883,533.31**	**$1,251,046,636.64**	**$6,065,491,605.87**	**$5,926,400,944.31**	**$12,393,107,878.92**	**$11,834,432,423.59**

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Operating Report Schedule 10 KWH
Georgia Power Company
Current Period: Jun-26

GP1 - Total Georgia Power Company

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Schedule 10 Operating Revenue KWH Sales

Current Period: Jun-26

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Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4400005 - KWH-Residential Total	2,769,027,573	2,835,743,573	14,108,426,230	14,412,057,133	29,158,728,332	29,437,001,676
S4420005 - KWH-Commercial Total	3,569,495,494	3,169,549,059	18,430,906,440	16,960,881,010	36,837,543,306	34,601,578,703
S4420105 - KWH-Industrial Total	2,247,227,157	2,098,749,650	11,788,860,611	11,894,179,832	23,954,250,278	23,847,808,399
S4440010 - KWH-Public Street & Highway Lighting	19,391,417	20,443,372	118,274,544	124,013,768	239,424,501	251,015,123
S4460010 - KWH-Sales Railroad & Railway	13,780,210	13,064,119	81,373,909	80,856,983	164,616,831	157,281,731
S4400002 - KWH-Retail Sales Total Total	**8,618,921,851**	**8,137,549,773**	**44,527,841,734**	**43,471,988,726**	**90,354,563,248**	**88,294,685,632**
S4470200 - KWH Sales, Sales for Resale-Territorial - Total	306,899	606,211	2,915,109	3,218,497	6,029,773	6,393,069
S4470011 - Total Wholesale Sales Total	**306,899**	**606,211**	**2,915,109**	**3,218,497**	**6,029,773**	**6,393,069**
Territorial Sales Total	**8,619,228,750**	**8,138,155,984**	**44,530,756,843**	**43,475,207,223**	**90,360,593,021**	**88,301,078,701**

Non-Territorial Sales

	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4470030 - KWH Sales-Sales for Resale-OPC	256,668	578,546	3,091,280	3,203,885	11,324,589	8,711,525
S4470060 - KWH Sales-Non-Assoc NTR Total	573,306,618	529,418,978	3,789,291,469	3,772,136,873	8,113,812,041	6,413,281,624
S4470300 - KWH Sales to Affiliates -Total	176,888,092	95,633,690	1,136,569,195	476,109,451	2,078,943,055	718,047,268
S4470011 - Total Wholesale Sales Total	**750,451,378**	**625,631,214**	**4,928,951,944**	**4,251,450,209**	**10,204,079,685**	**7,140,040,417**
Non-Territorial Sales Total	**750,451,378**	**625,631,214**	**4,928,951,944**	**4,251,450,209**	**10,204,079,685**	**7,140,040,417**

Account Level3	Current Period	Prior Year Period	Current YTD	Prior Year YTD	Current Period 12 Months Rolling	Prior Year Period 12 Months Rolling
S4000000 - KWH Sales-Total	**9,369,680,128**	**8,763,787,198**	**49,459,708,787**	**47,726,657,432**	**100,564,672,706**	**95,441,119,118**

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Operating Report Schedule 10 Number of Customers

Current Period: Jun-26

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Retail Classes

	Current Period
S4400000 - Electric Customers-Residential	2,495,207
S4420000 - Electric Customers-Commercial	335,580
S4420100 - Electric Customers-Industrial	10,509
S4440000 - Customers-Public Street & Highway Lighting	9,106
S4460000 - Customers-Rapid Transit Authority	1
Total Retail	**2,850,403**

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